

## Financial Report of Year 2005 - Summary -

Item		2005		
		Budget	Actual	Difference
Carry in		640,049	640,049	0
Cash in	Total Income from HQ	296,446	299,743	3,297
	Interest	5,000	21,817	16,817
	Other Income	0	0	0
	<b>Total Income</b>	<b>301,446</b>	<b>321,560</b>	<b>20,114</b>
From Reserve	Section Congress Reserve	40,000	40,000	0
	Student Congress Reserve	0	0	0
Cash out	Total Expenditure for Activities	425,850	413,410	12,440
To Reserve	Section Congress Reserve	30,000	30,000	0
	Student Congress Reserve	0	0	0
Cash Asset Balance		<b>-124,404</b>	<b>-91,850</b>	32,554
Cash Reminder (Carry forward to next FY)		515,645	548,200	32,554
Reserve	Section Congress Reserve	30,000	30,000	0
	Student Congress Reserve	0	0	0

**Financial Report of Year 2005 - Income -**

		Item	2005		
			Budget	Actual	Difference
From HQ	IRA	Regional Allocation	119,396	119,396	0
	IRS	Regional Assessment	165,000	145,087	<b>-19,913</b>
	ISS	Section Supprot via Region (SSVR)	7,050	7,050	0
	ICR	Region 10 Conference Return	5,000	28,210	23,210
	ISC	Section Congress Subsidy from HQ	0	0	0
	IDS	Regional Director Subsidy	0	0	0
	IIR	RAB Investment Return	0	0	0
		<b>Total</b>	<b>296,446</b>	<b>299,743</b>	<b>3,297</b>
Others	IIN	Interest	5,000	21,817	16,817
	IOT	Other Income	0	0	0
		<b>Total Income</b>	<b>301,446</b>	<b>321,560</b>	<b>20,114</b>
Reserve	IFS	Section Congress Reserve	40,000	40,000	0

**Financial Report of Year 2005 - Expenditure -**

	Items		2005			
			Budget	Actual	Difference	
Region Com	BRO	Regional Office	10,000	17,752	-7,752	
	BEX	ExCOM Meeting	27,000	29,189	-2,189	
	BRM	Regional Meeing	130,000	135,994	-5,994	
	BSC	Section Congress	120,000	148,280	-28,280	
	BSS	Section Support via Region	7,050	7,110	-60	
	BRD	Region Directors	5,000	4,992	8	
	BTC	Region 10 Conference	5,000	5,015	-15	
	BEA	Regional Activity Expense	0	0	0	
	Region Com Sub Total		304,050	348,332	-44,282	
Committee	AWD	Awards	Mr. Y. W. Liu	3,000	1,508	1,492
	EAC	Education Activities	Prof. Kincha	15,000	3,888	11,112
	ECC	ElectricaComm	Prof. D. Y. Kim	4,000	1,245	2,755
	GLD	Gold Activeites	Dr. Ohgoe	7,000	5,745	1,255
	MDC	Membership Dev	Prof. Sankaran	24,000	25,918	-1,918
	NWL	News Letter	Prof. McDonald	1,500	0	1,500
	RCC	Reginal Conference	Prof. Y. J. Park	1,000	3,076	-2,076
	RCP	Regional Chapter	Prof. Yamamoto	6,000	0	6,000
	RED	Regional Education Prog	Prof. Mun	5,000	1,815	3,185
	REP	Regional Strategic Planning	Director	3,000	2,999	1
	SCP	Sec/Chapter	Prof. Satomi	5,000	1,836	3,164
	SPL	Strategic Planning	Prof. L. Wong	10,000	0	10,000
	SPJ	Strategic Project & Msc.	Director	10,000	9,500	500
	SAC	Student Activities	Prof. Marzuki	14,300	6,449	7,851
	STC	Student Congress	Prof. Marzuki	5,000	0	5,000
	STR	Student Representative	Mr. Sudoh	5,000	1,099	3,901
	TEC	Technical Activities	Prof. T. H. Cheng	3,000	0	3,000
	Committee Sub Total		121,800	65,077	56,723	
Total Expenditure for Activities			425,850	413,410	12,440	
Reserve	SCR	Section Congress Reserve	30,000	30,000	0	
	Reserve Sub Total		30,000	30,000	0	
Grand Total			455,850	443,410	12,440	

**Budget Proposal for Year 2006 - Summary -**

Item		2005		2006	2007
		Budget	Actual	Budget	Budget
Carry in		640,049	640,049	548,200	494,710
Cash in	Total Income from HQ	296,446	299,743	303,310	303,310
	Interest	5,000	21,817	5,000	5,000
	Other Income	0	0	0	0
	<b>Total Income</b>	<b>301,446</b>	<b>321,560</b>	<b>308,310</b>	<b>308,310</b>
From Reserve	Section Congress Reserve	40,000	40,000	0	0
	Student Congress Reserve	0	0	0	0
Cash out	<b>Total Expenditure for Activities</b>	<b>425,850</b>	<b>413,410</b>	<b>361,800</b>	<b>336,800</b>
To Reserve	Section Congress Reserve	30,000	30,000	30,000	30,000
	Student Congress Reserve	0	0	0	12,000
<b>Cash Asset Balance</b>		<b>-124,404</b>	<b>-91,850</b>	<b>-53,490</b>	<b>-28,490</b>
<b>Cash Reminder (Carry forward to next FY)</b>		<b>515,645</b>	<b>548,200</b>	<b>494,710</b>	<b>466,220</b>
Reserve	Section Congress Reserve	30,000	30,000	60,000	90,000
	Student Congress Reserve	0	0	0	12,000

**Budget Proposal for Year 2006 - Income -**

		Item	2005		2006	2007
			Budget	Actual	Budget	Budget
From HQ	IRA	Regional Allocation	119,396	119,396	121,260	121,260
	IRS	Regional Assessment	165,000	145,087	165,000	165,000
	ISS	Section Supprot via Region (SSVR)	7,050	7,050	7,050	7,050
	ICR	Region 10 Conference Return	5,000	28,210	5,000	5,000
	ISC	Section Congress Subsidy from HQ	0	0	0	0
	IDS	Regional Director Subsidy	0	0	5,000	5,000
	IIR	RAB Investment Return	0	0	0	0
<b>Total</b>			<b>296,446</b>	<b>299,743</b>	<b>303,310</b>	<b>303,310</b>
Others	IIN	Interest	5,000	21,817	5,000	5,000
	IOT	Other Income	0	0	0	0
<b>Total Income</b>			<b>301,446</b>	<b>321,560</b>	<b>308,310</b>	<b>308,310</b>
Reserve	IFS	Section Congress Reserve	40,000	40,000	0	0
	IFT	Student Congress Reserve	0	0	0	0

**Budget Proposal for Year 2006 - Expenditure -**

	Items		2005		2006	2007	
			Budget	Actual	Budget	Budget	
Region Com	BRO	Regional Office	10,000	17,752	10,000	10,000	
	BEX	ExCOM Meeting	27,000	29,189	31,000	30,000	
	BRM	Regional Meeting	130,000	135,994	130,000	130,000	
	BSC	Section Congress	120,000	148,280	0	0	
	BSS	Section Support via Region	7,050	7,110	7,050	7,050	
	BRD	Region Directors	5,000	4,992	5,000	5,000	
	BTC	Region 10 Conference	5,000	5,015	5,000	5,000	
	BEA	ExCom Activities	0	0	5,000	5,000	
Region Com Sub Total			304,050	348,332	193,050	192,050	
Committee	ADV	Advisory	past director	0	0	10,000	10,000
	AWD	Awards	Mr. Y. W. Liu	3,000	1,508	4,000	4,000
	EAC	Education Activities	Prof. Kincha	15,000	3,888	8,500	8,500
	ECC	ElectricaComm	Prof. D. Y. Kim	4,000	1,245	4,000	4,000
	GLD	Gold Activeites	Dr. Ohgoe	7,000	5,745	14,950	14,950
	MDC	Membership Dev	Prof. Sankaran	24,000	25,918	29,300	29,300
	NWL	News Letter	Prof. McDonald	1,500	0	1,500	1,500
	RCC	Reginal Conference	Prof. Y. J. Park	1,000	3,076	2,500	2,500
	RCP	Regional Chapter	Prof. Yamamoto	6,000	0	4,000	4,000
	RED	Regional Education Prog	Prof. Mun	5,000	1,815	5,000	5,000
	REP	Regional Strategic Planning	Director	3,000	2,999	3,000	3,000
	SCP	Sec/Chapter	Prof. Satomi	5,000	1,836	5,000	5,000
	SPL	Strategic Planning	Prof. L. Wong	10,000	0	10,500	10,500
	SPJ	Strategic Project & Msc.	Director	10,000	9,500	6,000	6,000
	SAC	Student Activities	Prof. Marzuki	14,300	6,449	24,000	24,000
	STC	Student Congress	Prof. Marzuki	5,000	0	24,000	0
	STR	Student Representative	Mr. Sudoh	5,000	1,099	5,000	5,000
	TEC	Technical Activities	Prof. T. H. Cheng	3,000	0	2,500	2,500
WIE	Woman In Engineering	Prof. Haseyama	0	0	5,000	5,000	
Committee Sub Total			121,800	65,077	168,750	144,750	
Total Expenditure for Activities			425,850	413,410	361,800	336,800	
Reserve	SCR	Section Congress Reserve	30,000	30,000	30,000	30,000	
	SRV	Student Congress Reserve	0	0	0	12,000	
	Reserve Sub Total		30,000	30,000	30,000	42,000	
Grand Total			455,850	443,410	391,800	378,800	