

IEEE Finances

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Region 10 Meeting
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topics

- 2009 (preliminary) financial performance
- Historical look at:
 - Investments/Reserves
 - Operating Businesses/Revenue

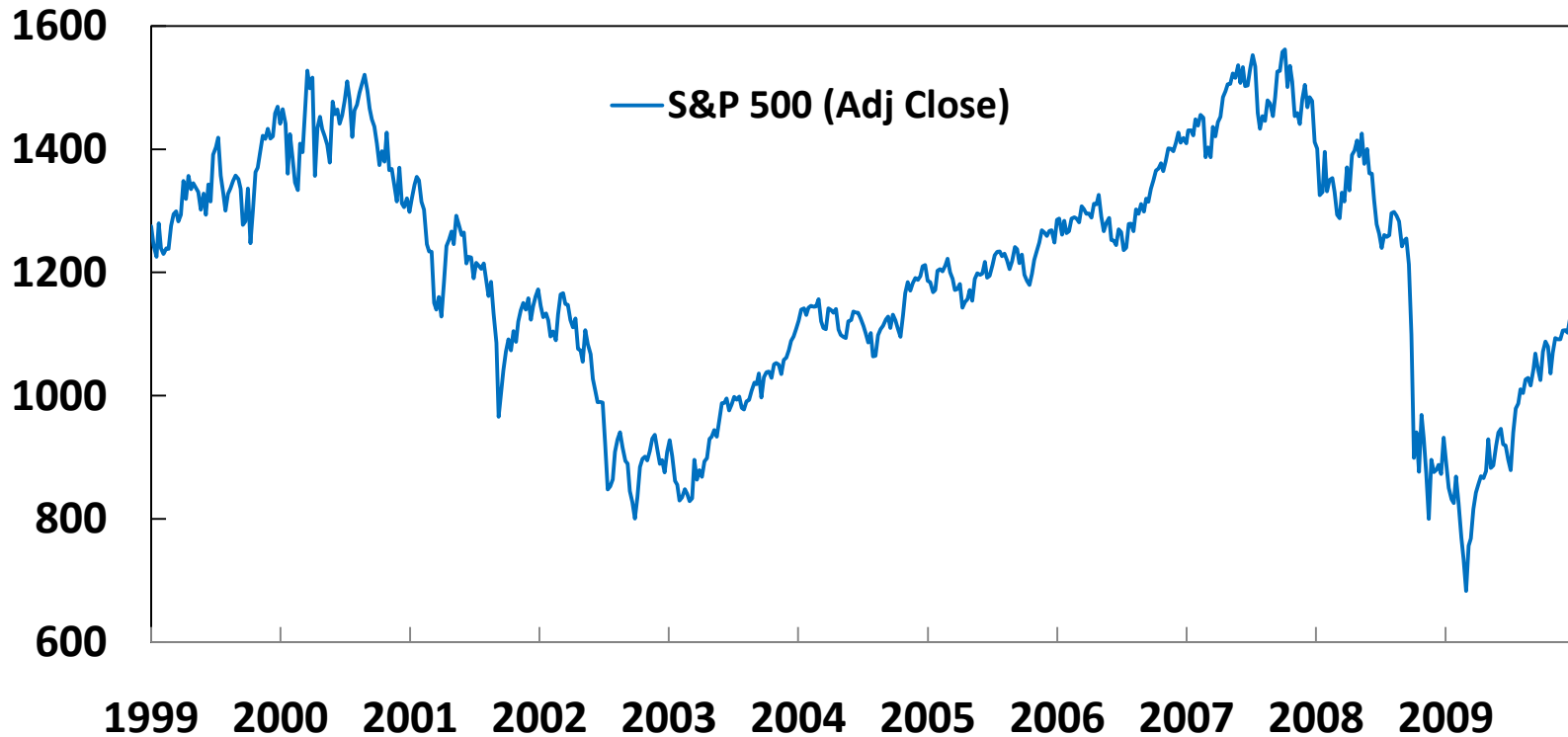
2009 Actuals (Preliminary)

	US \$ (M)
Revenue	334.5
Expense	324.9
Net Operations	9.6
Net Investment returns	49.9
Pension Fund	9.3*
Grand Total	68.8**

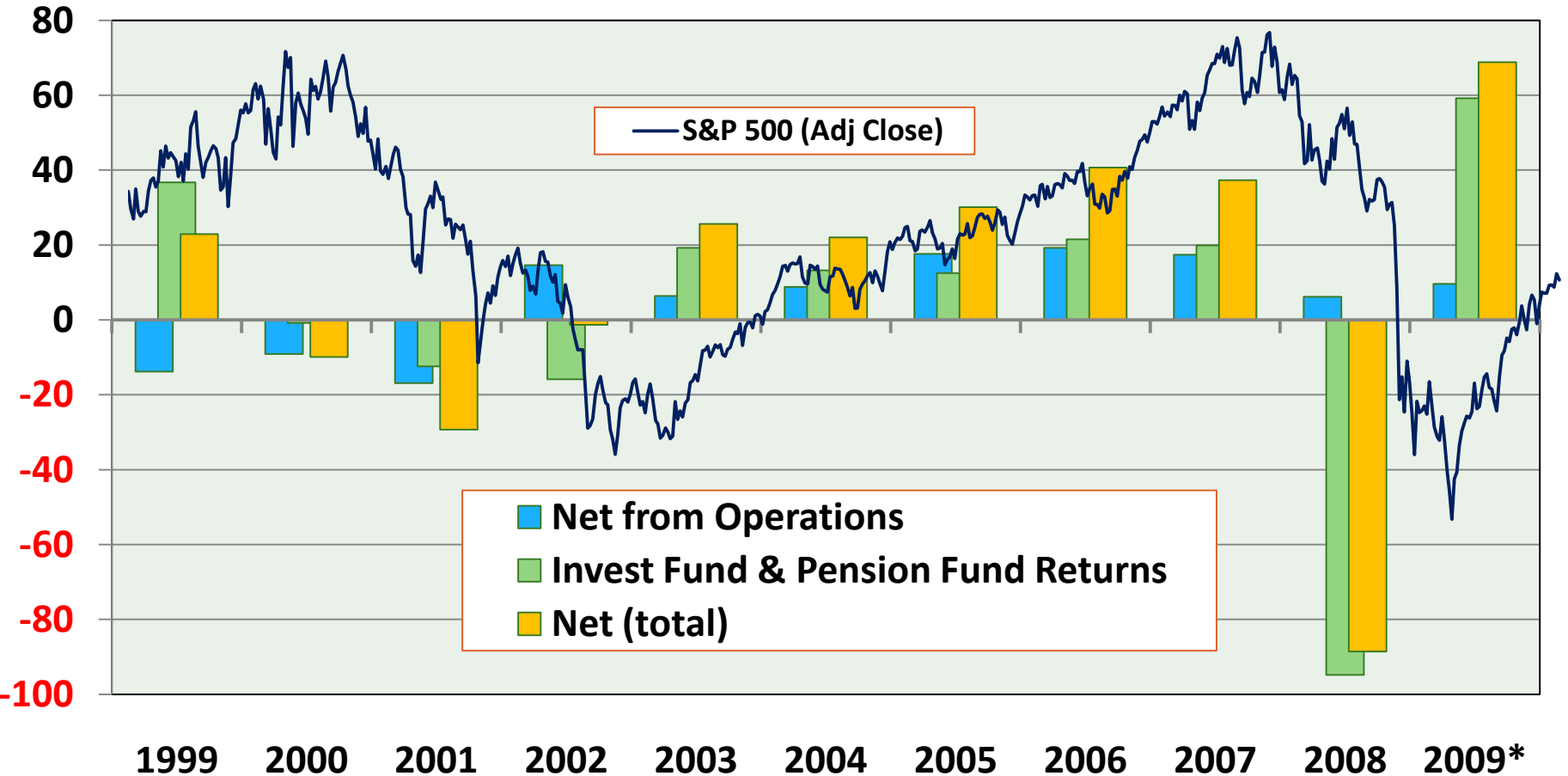
* Includes the \$4.5M contribution to the pension assets made in September 2009.

** Includes an expense contingency of \$3.0M pending the finalization of conference accruals and the Regions and Sections.

Investment Markets

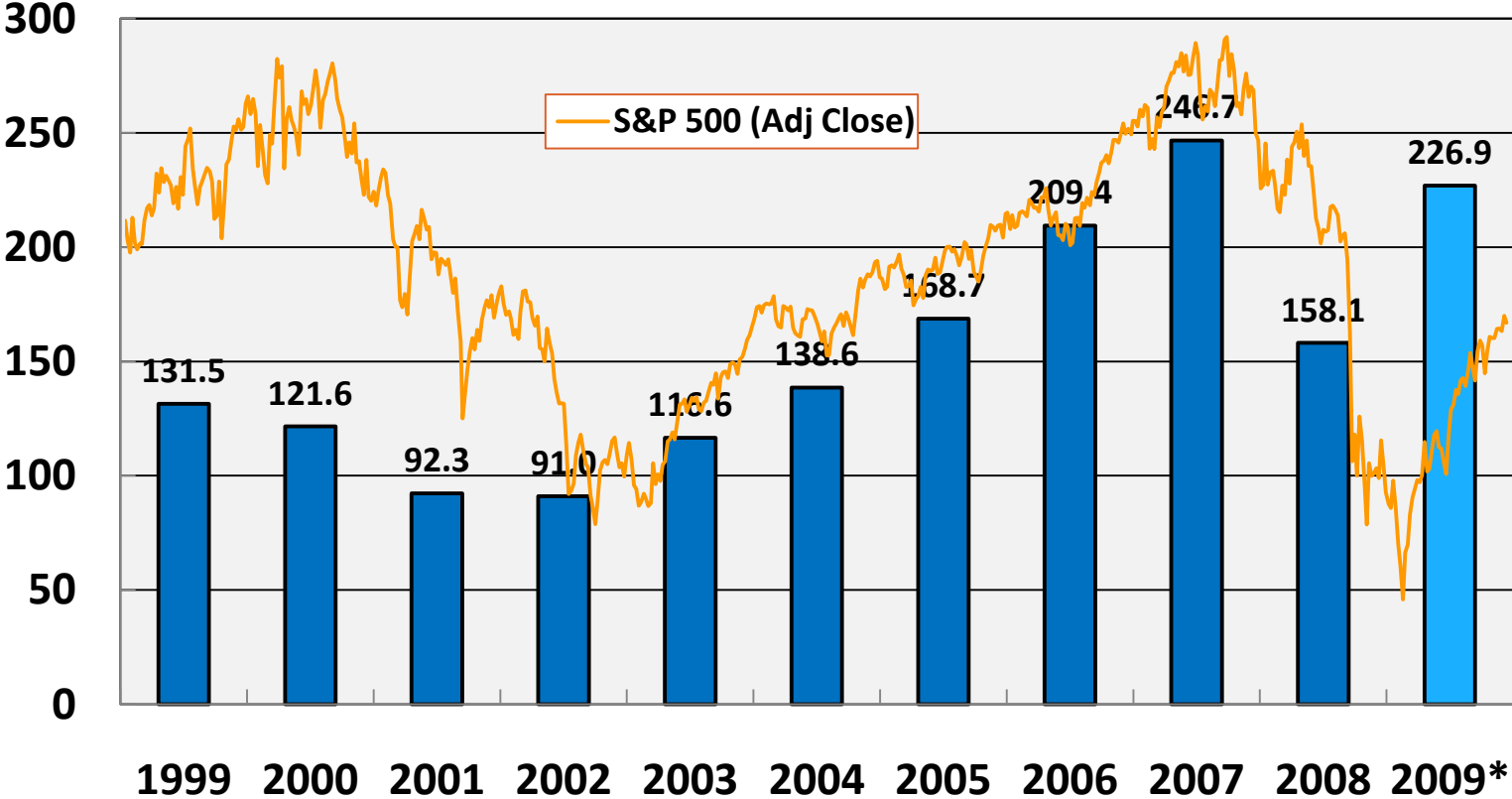


IEEE Finances: US\$ (M)



* Preliminary Actuals.

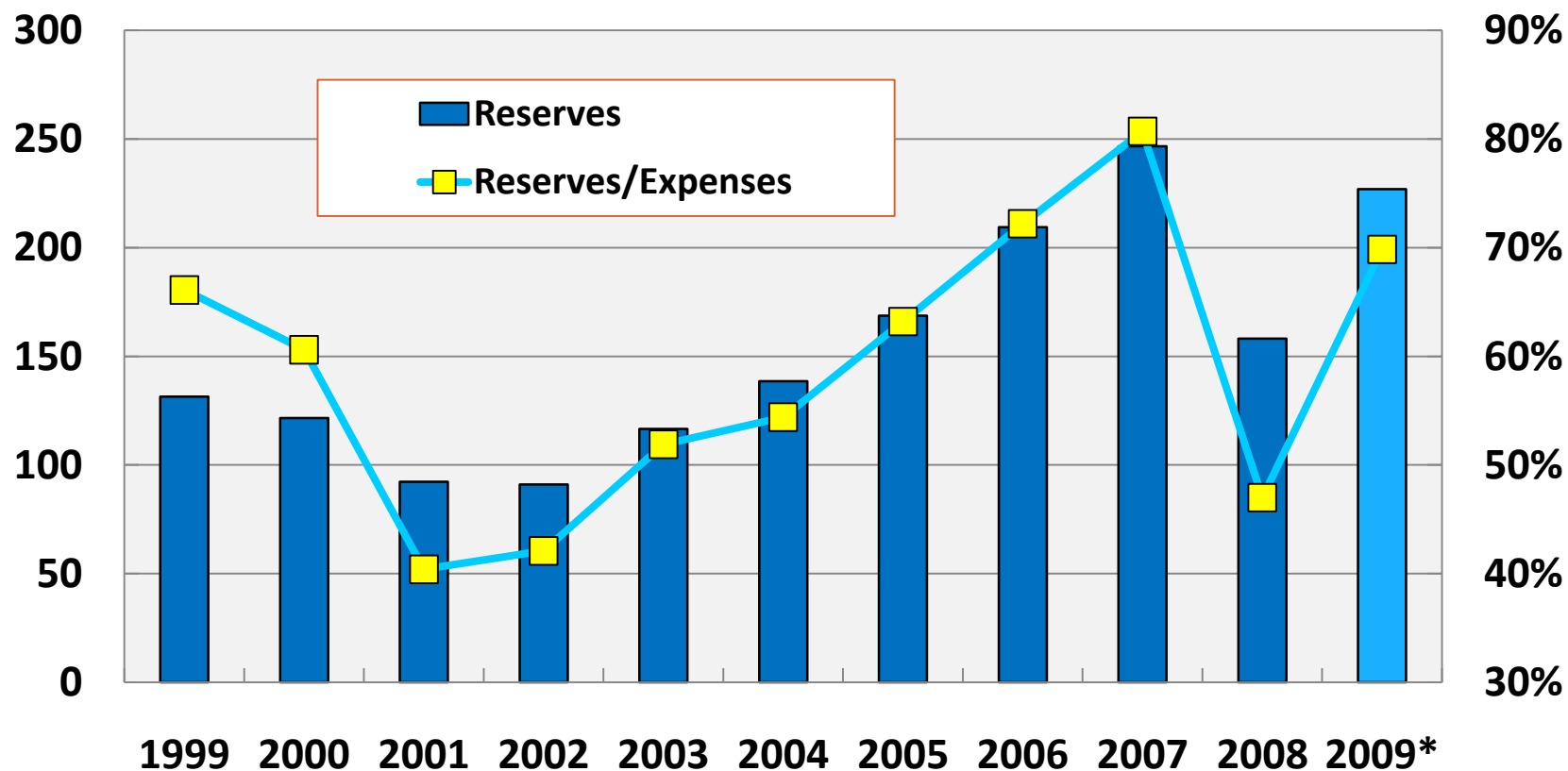
IEEE Reserves US\$ (M)



* Preliminary Actuals.

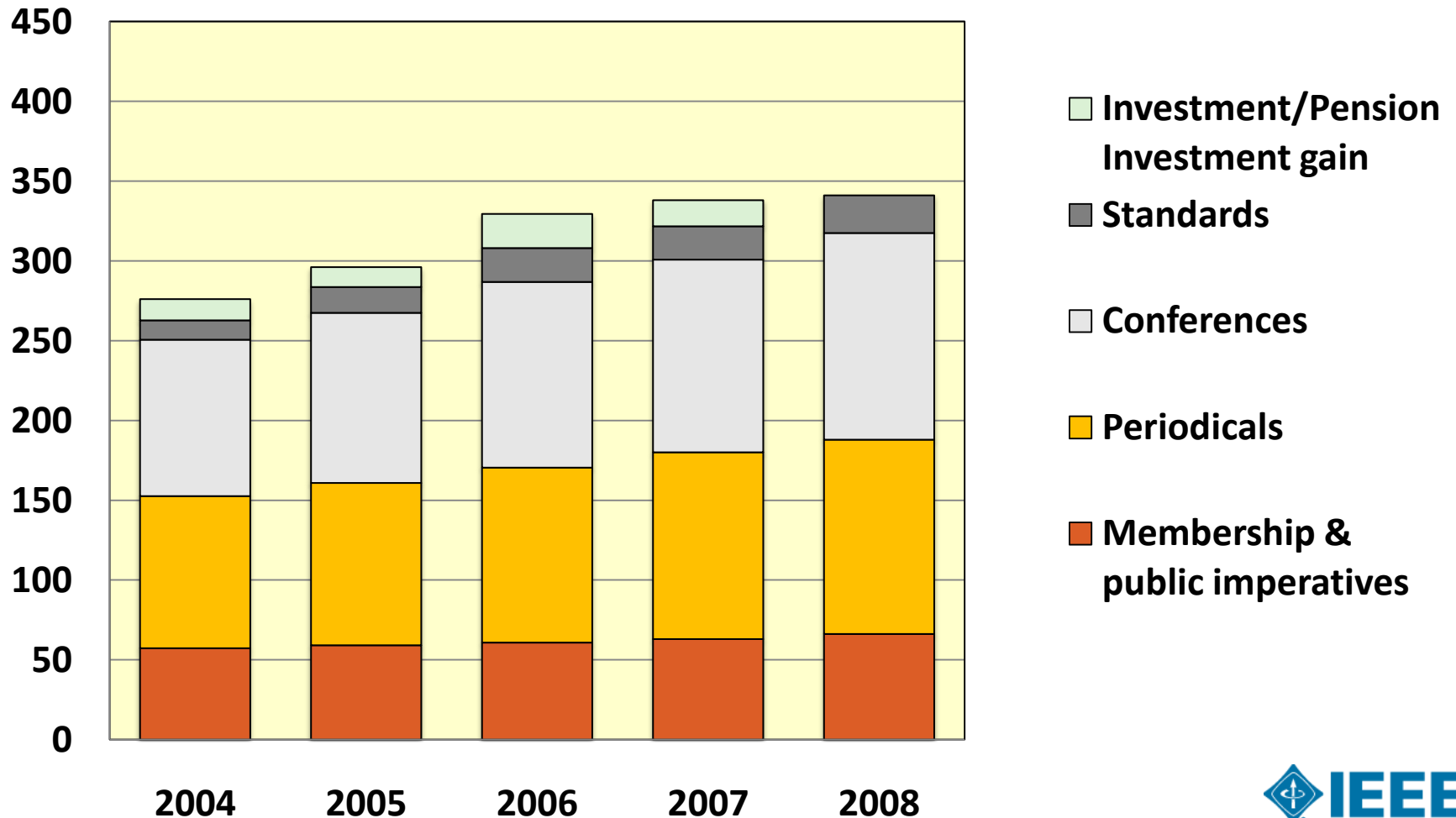


IEEE Reserves US\$ (M)

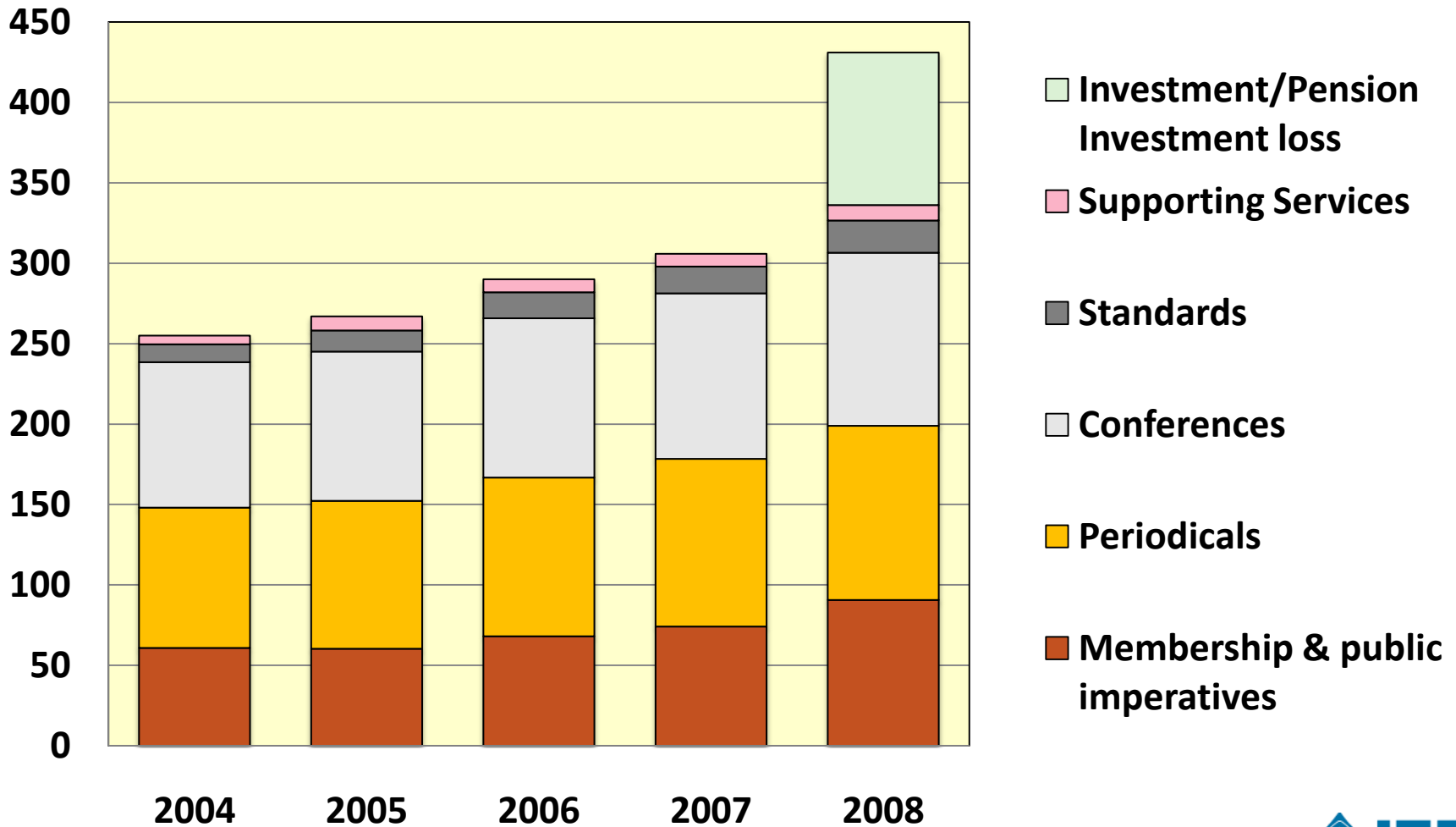


* Preliminary Actuals.

Lines of Operation Revenue US\$ (M)



Lines of Operation Expense US\$ (M)



observations

- 2009 was a very good year
 - Investments (and IEEE reserves) recovered from 2008
 - Staff/volunteer partnership
- IEEE businesses (Conf, Pubs, Mbrshp)
 - Strong, continuing need for growth
- IEEE reserves (investments)
 - Purchasing power and safety

Questions?