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Subject: [IEEE R3] Treasurer's Report
Date: November 10, 2014 at 6:24 PM
To: r3-excom2014@IEEE.ORG
Cc: Gregg Vaughn g.vaughn@ieee.org

Excom Members,

Please find attached the revised budget vs actual for 2014.

I have took a few liberties to rectify the NetSuite version with the traditional version that you are more familiar.

I also took a first cut at the 2015 budget. Please review and recommend changes to the 2015 budget.

One other major change due before year end: MGA should provide for the three nights lodging in AMS for Sections Congress 2014.

One other item: 7.00 is this year's reserve allocation for HQ shortfall.

Respectfully,

Don Hill
2014 Tr for R3

Sent from Windows Mail

