

Current Budget - 2017

1/1/2017 through 12/31/2017 Using IEEE R3 2017

12/10/2016

Page 1

Category	1/1/2017 Actual	- Budget	12/31/2017 Difference
INCOME	0.00	170,600.00	-170,600.00
2 Prog Rev	0.00	32,000.00	-32,000.00
50 Conf. Rev.	0.00	15,000.00	-15,000.00
100 SECon	0.00	15,000.00	-15,000.00
70 PACE	0.00	15,000.00	-15,000.00
80 Student Activ	0.00	2,000.00	-2,000.00
3 Other Recpt	0.00	128,600.00	-128,600.00
10 Rebate Hq	0.00	85,000.00	-85,000.00
15 Assessment	0.00	30,000.00	-30,000.00
32 Rec. from Boards	0.00	10,000.00	-10,000.00
100 IEEE USA rebate	0.00	10,000.00	-10,000.00
200 IEEE USA conf	0.00	0.00	0.00
33 Sections Congress	0.00	0.00	0.00
40 Interest	0.00	600.00	-600.00
50 Div.	0.00	0.00	0.00
60 G-L on Inv	0.00	0.00	0.00
62 Urealized G-L on Inv.	0.00	0.00	0.00
70 Other	0.00	3,000.00	-3,000.00
100 Life Mem Fund-students	0.00	1,500.00	-1,500.00
200 Fin Adv Grant-students	0.00	1,500.00	-1,500.00
7	0.00	10,000.00	-10,000.00
30 Cash Rcvd - Loans	0.00	10,000.00	-10,000.00
300 SECon return	0.00	10,000.00	-10,000.00
EXPENSES	0.00	200,700.00	200,700.00
4 Prog Exp	0.00	74,000.00	74,000.00
10 Meeting	0.00	0.00	0.00
20 Publications	0.00	3,500.00	3,500.00
50 Conf. Exp	0.00	4,000.00	4,000.00
100 Conf Comm	0.00	3,500.00	3,500.00
300 Tech Conf	0.00	500.00	500.00
60 Educational Activities	0.00	500.00	500.00
100 Lead wshp	0.00	500.00	500.00
70 Prof Activ	0.00	22,500.00	22,500.00
100 Proj-reimbursible	0.00	15,000.00	15,000.00
200 Proj-not reimb	0.00	2,500.00	2,500.00
300 USA mtg-deleg travel	0.00	0.00	0.00
400 USA mtg-not reimbursible	0.00	2,000.00	2,000.00
500 Prof Dev Ops	0.00	2,000.00	2,000.00
600 MOVE Project	0.00	0.00	0.00
700 STEM projects	0.00	1,000.00	1,000.00
80 Student Activities	0.00	36,000.00	36,000.00
100 mileage	0.00	20,000.00	20,000.00
200 Reg Stu Rep-travel	0.00	2,000.00	2,000.00
300 Reg Stu Chair Activ-travel	0.00	2,000.00	2,000.00
400 Student Training	0.00	6,000.00	6,000.00
500 Student Paper Awards	0.00	1,500.00	1,500.00
600 Student-other awards	0.00	2,000.00	2,000.00
85 Grants & Awards	0.00	4,500.00	4,500.00
100 Awards Recog Comm-incl awardee trav	0.00	0.00	0.00
200 Awards	0.00	1,500.00	1,500.00
300 Awardee Travel	0.00	3,000.00	3,000.00
90 Other Prog Exp	0.00	3,000.00	3,000.00
100 All other R3 committees	0.00	3,000.00	3,000.00
5 Mgmt & Gen Exp	0.00	116,700.00	116,700.00
15 Sections Congress	0.00	24,000.00	24,000.00
20 Travel Exp	0.00	86,000.00	86,000.00

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Page 2

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100 SoutheastCon	0.00	70,000.00	70,000.00
150 R3 Planning	0.00	8,000.00	8,000.00
200 Director Travel	0.00	1,500.00	1,500.00
300 Director Elect Travel	0.00	1,500.00	1,500.00
400 Past Director Travel	0.00	1,500.00	1,500.00
500 Area chair travel	0.00	1,000.00	1,000.00
600 All other travel	0.00	2,500.00	2,500.00
54 RAB & Maj Board Expense	0.00	5,000.00	5,000.00
200 Director Travel	0.00	1,500.00	1,500.00
300 Director Elect Travel	0.00	2,000.00	2,000.00
400 Past Director Travel	0.00	1,500.00	1,500.00
60 Other Mgmt & Gen Exp	0.00	1,700.00	1,700.00
200 Director discretionary	0.00	500.00	500.00
300 Director Elect discretionary	0.00	100.00	100.00
400 Past Director Discretionary	0.00	100.00	100.00
500 Committee Support	0.00	250.00	250.00
600 Commun Support	0.00	250.00	250.00
700 Postage & Office Supplies	0.00	300.00	300.00
800 All Other	0.00	200.00	200.00
999 missing receipt	0.00	0.00	0.00
8	0.00	10,000.00	10,000.00
20 Purchase of Investments	0.00	0.00	0.00
30 Cash Paid to Others - Loans	0.00	10,000.00	10,000.00
100 SoutheastCon seed money	0.00	10,000.00	10,000.00
Net Difference:	0.00	-30,100.00	30,100.00