

IEEE R3 2018 Budget RB - 2018

1/1/2018 through 12/31/2018 Using IEEE R3 Operations

12/11/2017

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Category	1/1/2018 Actual	- Budget	12/31/2018 Difference
INCOME	0	145,850	-145,850
2 Prog Rev	0	23,250	-23,250
50 Conf. Rev.	0	10,000	-10,000
100 SECon	0	10,000	-10,000
70 PACE	0	11,250	-11,250
80 Student Activ	0	2,000	-2,000
3 Other Recpt	0	117,600	-117,600
10 Rebate Hq	0	85,000	-85,000
15 Assessment	0	29,000	-29,000
32 Rec. from Boards	0	0	0
100 IEEE USA rebate	0	0	0
200 IEEE USA conf	0	0	0
33 Sections Congress	0	0	0
40 Interest	0	600	-600
50 Div.	0	0	0
60 G-L on Inv	0	0	0
62 Urealized G-L on Inv.	0	0	0
70 Other	0	3,000	-3,000
100 Life Mem Fund-students	0	1,500	-1,500
200 Fin Adv Grant-students	0	1,500	-1,500
7	0	5,000	-5,000
30 Cash Rcvd - Loans	0	5,000	-5,000
300 SECon return	0	5,000	-5,000
EXPENSES	0	175,050	175,050
4 Prog Exp	0	77,350	77,350
10 Meeting	0	0	0
20 Publications	0	3,500	3,500
50 Conf. Exp	0	11,600	11,600
100 Conf Comm	0	2,500	2,500
300 Tech Conf	0	500	500
500 SoutheastCon Recurring	0	1,000	1,000
510 SoutheastCon misc	0	3,500	3,500
520 Equipment	0	2,500	2,500
530 SoutheastCon travel	0	1,600	1,600
60 Educational Activities	0	0	0
100 Lead wshp	0	0	0
70 Prof Activ	0	18,750	18,750
100 Proj-reimbursible	0	11,250	11,250
200 Proj-not reimb	0	2,500	2,500
300 USA mtg-deleg travel	0	0	0
400 USA mtg-not reimbursible	0	2,000	2,000
500 Prof Dev Ops	0	2,000	2,000
600 MOVE Project	0	0	0
700 STEM projects	0	1,000	1,000
80 Student Activities	0	36,000	36,000
100 SoutheastCon Travel Subsidy	0	22,500	22,500
200 Reg Stu Rep-travel	0	2,000	2,000
300 Reg Stu Chair Activ-travel	0	2,000	2,000
400 Student Training	0	6,000	6,000
500 Student Paper Awards	0	1,500	1,500
600 Student-other awards	0	2,000	2,000
85 Grants & Awards	0	4,500	4,500
100 Awards Recog Comm-incl awardee trav	0	0	0
200 Awards	0	1,500	1,500
300 Awardee Travel	0	3,000	3,000
90 Other Prog Exp	0	3,000	3,000

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Category	1/1/2018 Actual	- Budget	12/31/2018 Difference
100 All other R3 committees	0	3,000	3,000
5 Mgmt & Gen Exp	0	92,700	92,700
15 Sections Congress	0	0	0
20 Travel Exp	0	86,000	86,000
100 SoutheastCon	0	60,000	60,000
150 R3 Planning	0	8,000	8,000
200 Director Travel	0	1,500	1,500
300 Director Elect Travel	0	1,500	1,500
400 Past Director Travel	0	1,500	1,500
500 Area chair travel	0	1,000	1,000
550 Section Support Travel	0	7,500	7,500
600 All other travel	0	5,000	5,000
54 RAB & Maj Board Expense	0	5,000	5,000
200 Director Travel	0	1,500	1,500
300 Director Elect Travel	0	2,000	2,000
400 Past Director Travel	0	1,500	1,500
60 Other Mgmt & Gen Exp	0	1,700	1,700
200 Director discretionary	0	500	500
300 Director Elect discretionary	0	100	100
400 Past Director Discretionary	0	100	100
500 Committee Support	0	250	250
600 Commun Support	0	250	250
700 Postage & Office Supplies	0	300	300
800 All Other	0	200	200
8	0	5,000	5,000
20 Purchase of Investments	0	0	0
30 Cash Paid to Others - Loans	0	5,000	5,000
100 SoutheastCon seed money	0	5,000	5,000
Net Difference:	0	-29,200	29,200