

# IEEE R3 2020 Budget R0-For Approval - 2020

1/1/2020 through 12/31/2020 Using IEEE R3 Operations

11/18/2019

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Category	1/1/2020 Actual	- Budget	12/31/2020 Difference
<b>INCOME</b>	<b>0</b>	<b>242,500</b>	<b>-242,500</b>
2 Prog Rev	0	60,000	-60,000
50 Conf. Rev.	0	60,000	-60,000
100 SECon	0	60,000	-60,000
70 PACE	0	0	0
80 Student Activ	0	0	0
<b>3 Other Recpt</b>	<b>0</b>	<b>126,500</b>	<b>-126,500</b>
10 Rebate Hq	0	83,000	-83,000
15 Assessment	0	27,000	-27,000
32 Rec. from Boards	0	11,300	-11,300
100 IEEE USA rebate	0	11,300	-11,300
200 IEEE USA conf	0	0	0
33 Sections Congress	0	0	0
40 Interest	0	2,200	-2,200
50 Div.	0	0	0
60 G-L on Inv	0	0	0
62 Urealized G-L on Inv.	0	0	0
70 Other	0	3,000	-3,000
100 Life Mem Fund-students	0	1,500	-1,500
200 Fin Adv Grant-students	0	1,500	-1,500
<b>7</b>	<b>0</b>	<b>56,000</b>	<b>-56,000</b>
30 Cash Rcvd - Loans	0	56,000	-56,000
300 SECon loan return	0	11,000	-11,000
400 SECon F&B Loan return	0	45,000	-45,000
<b>EXPENSES</b>	<b>0</b>	<b>317,850</b>	<b>317,850</b>
4 Prog Exp	0	74,500	74,500
10 Meeting	0	0	0
20 Publications	0	3,500	3,500
50 Conf. Exp	0	5,500	5,500
100 Conf Comm	0	2,500	2,500
300 Tech Conf	0	500	500
500 SoutheastCon Recurring	0	1,000	1,000
510 SoutheastCon misc	0	500	500
520 Equipment	0	500	500
530 SoutheastCon travel	0	500	500
60 Educational Activities	0	0	0
100 Lead wshp	0	0	0
70 Prof Activ	0	22,300	22,300
100 Proj-reimbursible	0	11,300	11,300
200 Proj-not reimb	0	0	0
300 USA mtg-deleg travel	0	0	0
400 USA mtg-not reimbursible	0	0	0
500 Prof Dev Ops	0	0	0
600 MOVE Project	0	5,000	5,000
700 STEM projects	0	0	0
800 Atlanta Science Festival	0	5,000	5,000
900 Jamaica Section Prof Activities	0	1,000	1,000
80 Student Activities	0	35,500	35,500
100 SoutheastCon Travel Subsidy	0	22,000	22,000

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200 Student Rep Travel	0	2,000	2,000
300 Student Activity Chair Travel	0	2,000	2,000
400 Student Training	0	5,000	5,000
500 SoutheastCon Awards-Paper	0	1,500	1,500
600 SoutheastCon Awards-HW	0	1,500	1,500
700 SoutheastCon Awards-Other	0	1,500	1,500
<b>85 Grants &amp; Awards</b>	<b>0</b>	<b>5,700</b>	<b>5,700</b>
100 Awards Recog Comm-incl aw...	0	0	0
200 Awards	0	1,700	1,700
300 Awardee Travel	0	4,000	4,000
<b>90 Other Prog Exp</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
100 All other R3 committees	0	2,000	2,000
<b>5 Mgmt &amp; Gen Exp</b>	<b>0</b>	<b>187,350</b>	<b>187,350</b>
15 Sections Congress	0	80,150	80,150
<b>20 Travel Exp</b>	<b>0</b>	<b>105,500</b>	<b>105,500</b>
100 SoutheastCon	0	70,000	70,000
150 R3 Planning	0	12,000	12,000
200 Director Travel	0	3,000	3,000
300 Director Elect Travel	0	4,000	4,000
400 Past Director Travel	0	3,000	3,000
500 Area chair travel	0	1,000	1,000
550 Section Support Travel	0	10,000	10,000
600 All other travel	0	2,500	2,500
<b>54 RAB &amp; Maj Board Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>
200 Director Travel	0	0	0
300 Director Elect Travel	0	0	0
400 Past Director Travel	0	0	0
<b>60 Other Mgmt &amp; Gen Exp</b>	<b>0</b>	<b>1,700</b>	<b>1,700</b>
200 Director discretionary	0	500	500
300 Director Elect discretionary	0	100	100
400 Past Director Discretionary	0	100	100
500 Committee Support	0	250	250
600 Commun Support	0	250	250
700 Postage & Office Supplies	0	300	300
800 All Other	0	200	200
<b>8</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>
20 Purchase of Investments	0	0	0
<b>30 Cash Paid to Others - Loans</b>	<b>0</b>	<b>56,000</b>	<b>56,000</b>
100 SoutheastCon seed money	0	11,000	11,000
200 SoutheastCon F&B loan	0	45,000	45,000
<b>Net Difference:</b>	<b>0</b>	<b>-75,350</b>	<b>75,350</b>