IEEE

Southeastern USA - Region 3

Budget vs. Actual

Year to Date (August-22)

Date From 01-01-2022 To 08-31-2022

Financial Row	Amount	Budget Amount	Amount Over/(Under) Budget
Ordinary Income/Expense			
Income			
2.00 - 2 Prog Rev			
2.50 - 50 Conference Revenue			
2.50.070 - 070 SoutheastCon	\$0.00	\$15,000.00	(\$15,000.00)
Total - 2.50 - 50 Conference Revenue	\$0.00	\$15,000.00	(\$15,000.00)
Total - 2.00 - 2 Prog Rev	\$0.00	\$15,000.00	(\$15,000.00)
3.00 - 3 Other Recpt			
3.10 - 10 Rebate from IEEE			
3.10.000 - 000 Rebate from IEEE	\$81,436.00	\$83,000.00	(\$1,564.00
Total - 3.10 - 10 Rebate from IEEE	\$81,436.00	\$83,000.00	(\$1,564.00)
3.12 - 12 Region Assessment			
3.12.000 - 000 Region Assessment	\$23,725.69	\$25,000.00	(\$1,274.31)
Total - 3.12 - 12 Region Assessment	\$23,725.69	\$25,000.00	(\$1,274.31)
3.40 - 40 IEEE CB Account Interest			
3.40.000 - 000 IEEE CB Account Interest	\$745.57	\$750.00	(\$4.43)
Total - 3.40 - 40 IEEE CB Account Interest	\$745.57	\$750.00	(\$4.43)
3.70 - 70 Other Income			
3.70.010 - 010 Life Mem Fund-students	\$0.00	\$1,500.00	(\$1,500.00
Total - 3.70 - 70 Other Income	\$0.00	\$1,500.00	(\$1,500.00)
3.75 - 75 Loan Repayment			
3.75.010 - 010 SoutheastCon Seed Loan Repayme	\$0.00	\$5,000.00	(\$5,000.00
Total - 3.75 - 75 Loan Repayment	\$0.00	\$5,000.00	(\$5,000.00
3.95 - 95 Bank Account Transfers		·	
3.95.000 - 000 Bank Account Transfers (incoming	\$0.01	\$0.00	\$0.01
Total - 3.95 - 95 Bank Account Transfers	\$0.01	\$0.00	\$0.01
Total - 3.00 - 3 Other Recpt	\$105,907.27	\$115,250.00	(\$9,342.73
Total Income	\$105,907.27	\$130,250.00	(\$24,342.73
Expense	. ,	. ,	
4.00 - 4 Prog Exp			
4.20 - 20 Publications & Other			
4.20.000 - 000 Publications	\$0.00	\$500.00	(\$500.00
Total - 4.20 - 20 Publications & Other	\$0.00	\$500.00	(\$500.00
4.50 - 50 Conference & Other Expenses		·	
4.50.010 - 010 Conference Committee	\$0.00	\$0.00	\$0.00
4.50.020 - 020 Conferences (misc)	\$1,200.73	\$2,500.00	(\$1,299.27)
4.50.100 - 100 SoutheastCon Recurring	\$79.95	\$0.00	\$79.95
4.50.110 - 110 Equipment	\$1,542.71	\$2,500.00	(\$957.29
4.50.120 - 120 Conference Committee Travel	\$5,499.56	\$4,000.00	\$1,499.56
Total - 4.50 - 50 Conference & Other Expenses	\$8,322.95	\$9,000.00	(\$677.05)
4.70 - 70 Professional Activities & Other	70,022.00	75,555.00	(+011.00)
4.70.020 - 020 PACE Projects-reimbursable (R 1-6	\$0.00	\$0.00	\$0.00
4.70.030 - 030 PACE Proj-not reimbursable R1-6	\$0.00	\$15,000.00	(\$15,000.00
4.70.190 - 190 MOVE Project	\$5,113.28	\$5,000.00	\$113.28
4.70.200 - 200 Atlanta Science Festival	\$0.00	\$5,000.00	(\$5,000.00
4.70.210 - 210 JamaicaSection Professional Actvt	\$0.00	\$0.00	\$0.00
Total - 4.70 - 70 Professional Activities & Other	\$5,113.28	\$25,000.00	(\$19,886.72)

4.80.100 - 100 SoutheastCon Awards - Hardware 4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60.000 - 000 Other Management & General Exp 5.60.000 - 000 Other Mgmt & Gen Exp 6.00 - 6 Other Exp 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies 6.75 - 75 Loan Disbursement 6.75.010 - 010 SoutheastCon Seed Loan Total - 6.00 - 6 Other Exp Total - 6.00 - 6 Other Exp	\$997.60 \$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$131.55 \$92,293.39	\$23,000.00 \$95,000.00 \$3,000.00 \$4,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$100.00 \$100.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$3,000.00 \$19,700.00 \$19,700.00 \$100.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$250.00) (\$250.00) (\$250.00) (\$250.00) (\$27,406.61) \$0.00 \$0.00 (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 040 Director Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.00 - 5 Other Mgmt & Gen Exp 6.00 - 6 Other Exp 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies Total - 5.75 - 75 Loan Disbursement 6.75.010 - 010 SoutheastCon Seed Loan Total - 6.00 - 6 Other Exp	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$92,161.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$131.55 \$92,293.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$119,700.00 \$100.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$250.00) (\$250.00) (\$250.00) (\$27,406.61) \$0.00 (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Exp. 5.60.050 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.050 - 050 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies 6.75 - 75 Loan Disbursement 6.75 - 75 Loan Disbursement	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$250.00 \$4,700.00 \$119,700.00 \$5,000.00 \$5,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$250.00) (\$250.00) (\$250.00) (\$27,406.61) \$0.00 (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00) (\$5,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.040 - 040 Director Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.00 - 5 Other Mgmt & Gen Exp 6.00 - 6 Other Exp 6.10 - 10 Postage & Supplies Total - 6.10 - 10 Postage & Supplies Total - 6.10 - 10 Postage & Supplies 6.75 - 75 Loan Disbursement 6.75.010 - 010 SoutheastCon Seed Loan Total - 6.75 - 75 Loan Disbursement	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$0.00 \$131.55 \$92,293.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$4,700.00 \$119,700.00 \$5,000.00 \$5,000.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$100.00) (\$250.00) (\$250.00) (\$250.00) (\$27,406.61) \$0.00 \$0.00 (\$5,000.00) (\$5,000.00) (\$5,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 000 Postage & Supplies Total - 5.60 - 60 Management & Other Expenses Total - 5.00 - 5 Other Mgmt & Gen Exp 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies Total - 6.10 - 10 Postage & Supplies	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$4,700.00 \$119,700.00 \$0.00 \$0.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$100.00) (\$100.00) (\$250.00) (\$250.00) (\$27,406.61) \$0.00 (\$5,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 9 Program Expenses & Other Total - 4.90 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.080 - 080 Director-Elect Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.040 - 040 Director Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 50 Other Mgmt & Gen Exp 6.10 - 10 Postage & Supplies 6.10 - 10 Postage & Supplies Total - 5.00 - 5 Other Mgmt & Gen Exp 6.10 - 10 Postage & Supplies Total - 6.10 - 10 Postage & Supplies	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$13,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$4,700.00 \$119,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$100.00) (\$250.00) (\$250.00) (\$250.00) (\$27,406.61)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.040 - 040 Director Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.00 - 5 Other Mgmt & Gen Exp 6.00 - 6 Other Exp 6.10 - 10 Postage & Supplies Total - 6.10 - 10 Postage & Supplies	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$73.66 \$0.00 \$0.00 \$0.00 \$131.55 \$92,293.39	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$250.00 \$4,700.00 \$119,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$100.00) (\$250.00) (\$250.00) (\$27,406.61)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 000 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.00 - 5 Other Mgmt & Gen Exp 6.00 - 6 Other Exp 6.10 - 10 Postage & Supplies	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$73.66 \$0.00 \$0.00 \$0.00 \$131.55 \$92,293.39	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$250.00 \$4,700.00 \$119,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$100.00) (\$250.00) (\$250.00) (\$27,406.61)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 000 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$0.00 \$0.00 \$0.00 \$131.55 \$92,293.39	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$13,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$250.00 \$4,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$18,838.16) (\$426.34) (\$100.00) (\$250.00) (\$250.00) (\$250.00) (\$27,406.61)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support Total - 5.60 - 60 Management & Other Expenses Total - 5.60 - 60 Management & Other Expenses	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$131.55	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$4,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$18,400.00) (\$18,400.00) (\$250.00) (\$250.00) (\$250.00) (\$4,568.45)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.080 - 080 Director-Elect Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support 5.60.080 - 080 Community Support Total - 5.60 - 60 Management & Other Expenses	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$131.55	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$4,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$18,400.00) (\$18,400.00) (\$250.00) (\$250.00) (\$250.00) (\$4,568.45)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other 5.20 - 20 Travel Expense & Other 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary 5.60.070 - 070 Committee Support 5.60.080 - 080 Community Support	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00 \$131.55	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00 \$4,700.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$18,400.00) (\$18,400.00) (\$250.00) (\$250.00) (\$250.00) (\$4,568.45)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.000 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.070 - 070 Committee Support 5.60.070 - 070 Committee Support	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00 \$250.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$18,3442.11) (\$426.34) (\$100.00) (\$100.00) (\$250.00) (\$250.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.040 - 040 Director Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.050 - 050 Direct-Elect Discretionary 5.60.060 - 060 Past Director Discretionary	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84 \$0.00 \$573.66 \$0.00 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$1,400.00) (\$1,400.00) (\$1,400.00) (\$1,400.00) (\$1,400.00) (\$1,400.00) (\$250.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expense & Other Discretionary 5.60.050 - 050 Direct-Elect Discretionary	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$573.66 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$100.00 \$100.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$4,000.00) (\$18,838.16)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Exp. 5.60.040 - 040 Director Discretionary 5.60.050 - 050 Direct-Elect Discretionary	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$3,500.00 \$100.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$3,442.11) (\$426.34) (\$100.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.070 - 070 Director Travel 5.20.080 - 080 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Expenses 5.60.004 - 040 Director Discretionary	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$57.89 \$73.66	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00 \$3,500.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$3,442.11) (\$426.34)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.080 - 080 Director-Elect Travel 5.20.090 - 090 Past Director Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses 5.60.000 - 000 Other Management & General Exp	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00 \$4,000.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00) (\$4,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel Total - 5.50 - 50 Support to Sections/Chapters 5.60 - 60 Management & Other Expenses	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00 \$4,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16) (\$4,000.00) (\$4,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other 5.50 - 50 Support to Sections/Chapters 5.50.020 - 020 Sections Support Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$92,161.84	\$23,000.00 \$95,000.00 \$3,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$5,000.00 \$111,000.00	(\$22,002.40) (\$72,688.00) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel 5.20.090 - 090 Past Director Travel 5.20.100 - 100 Area Chair Travel Total - 5.20 - 20 Travel Expense & Other	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00 \$92,161.84	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$111,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00) (\$18,838.16)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.080 - 080 Director Travel 5.20.090 - 090 Past Director Travel 5.20.090 - 090 Past Director Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00 \$3,000.00 \$5,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00) (\$5,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.070 - 070 Director Travel 5.20.080 - 080 Director-Elect Travel 5.20.090 - 090 Past Director Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$3,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00) (\$3,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 9 Program Expenses & Other 5.20 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.070 - 070 Director Travel 5.20.080 - 080 Director-Elect Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24 \$0.00 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00 \$4,000.00 \$3,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76) (\$4,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel 5.20.070 - 070 Director Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel 5.20.060 - 060 R3 Planning Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00 \$320.24	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00 \$3,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00) (\$2,679.76)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel	\$22,312.00 \$459.44 \$91,382.16 \$0.00	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00 \$13,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16 (\$13,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other 5.20.040 - 040 All Other Travel 5.20.050 - 050 SoutheastCon Travel	\$22,312.00 \$459.44 \$91,382.16	\$23,000.00 \$95,000.00 \$3,000.00 \$80,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56) \$11,382.16
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other	\$22,312.00 \$459.44	\$23,000.00 \$95,000.00 \$3,000.00	(\$22,002.40) (\$72,688.00) (\$2,540.56)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp 5.20 - 20 Travel Expense & Other	\$22,312.00	\$23,000.00 \$95,000.00	(\$22,002.40) (\$72,688.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp 5.00 - 5 Other Mgmt & Gen Exp		\$23,000.00	(\$22,002.40)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other Total - 4.00 - 4 Prog Exp		\$23,000.00	(\$22,002.40)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives Total - 4.90 - 90 Program Expenses & Other		\$23,000.00	(\$22,002.40)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees 4.90.070 - 070 Initiatives		· · · · · · · · · · · · · · · · · · ·	
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other 4.90.010 - 010 Other Committees	\$0.00	\$20,000.00	(\$20,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other 4.90 - 90 Program Expenses & Other	\$997.60	\$3,000.00	(\$2,002.40)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel Total - 4.85 - 85 Grants & Awards and Other			
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques) 4.85.140 - 140 Awardee Travel	\$1,171.29	\$6,000.00	(\$4,828.71)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other 4.85.010 - 010 Awards & Recognition Committee 4.85.020 - 020 Awards (plaques)	\$0.00	\$4,000.00	(\$4,000.00)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other 4.85 - 85 Grants & Awards and Other	\$1,171.29	\$2,000.00	(\$828.71)
4.80.110 - 110 SoutheastCon Awards - Other Total - 4.80 - 80 Student Activities & Other		\$0.00	
4.80.110 - 110 SoutheastCon Awards - Other			
	\$6,706.88	\$31,500.00	(\$24,793.12)
	\$0.00	\$1,500.00	(\$1,500.00)
	* * * * * * * * * * * * * * * * * * * *	\$1,500.00	(\$2,850.00)
4.80.090 - 090 SoutheastCon Awards - Paper	\$0.00	\$1,500.00	(\$1,500.00)
4.80.080 - 080 Student Activity Chair Travel	\$0.00	\$2,000.00	(\$2,000.00)
4.80.070 - 070 Student Rep Travel	\$0.00	\$2,000.00	(\$2,000.00)
4.80.060 - 060 SoutheastCon Travel Subsidy	\$8,056.88	\$22,000.00	(\$13,943.12)
4.80.030 - 030 Student Training	\$0.00	\$1,000.00	(\$1,000.00)
4.80 - 80 Student Activities & Other			