

Annual Plan

Galveston Bay Section
9/15/03
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Priorities:

- Review SAMIEEE Disk for list of graduated/graduating students.
- Assemble group of people that will support GOLD efforts (officers).
- Identify current programs SAC is developing for the GBS.
- Identify University Mentors from UHCL.
- Determine meeting evening based on availability of other officers.
- Team up with PACE events.
- Team up with S-PAC events.
- Provide GOLD email alias and web page.
- Identify mentors, events & funding from other IEEE societies.

Event/Meeting Schedule:

| Date | Event/Meeting |
|-----------------|--|
| 25 September 03 | Initial Meeting/Planning (assuming that affinity group is formed and officers are nominated, QSIF funding is approved) |
| 10 October 03 | Social Event (meet at a restaurant or go to the ball game) |
| 14 November 03 | Professional speaker (undecided) |
| Date TBD | Planning Meeting |

In addition to the above mentioned activities, work with PACE Chair to coordinate GOLD activities with PACE activities.

Funding Justification:

1. Social Events
 - \$125/Social event
 - Planning for approximately 20 people in attendance.
2. Professional event
 - \$500/Professional event
 - Planning for 30 people in attendance.
 - Providing dinner.
 - Plaque for the speaker.
 - Recognize officers with certificate (maybe).
3. Planning Meetings
 - \$25/Planning meetings
 - Planning for 4-6 people in attendance
 - Providing pizza and drinks.

| Events | Number of Events | Cost |
|---------------------|-------------------------|-----------------|
| Social Events | 2 X \$100 | \$250.00 |
| Professional Events | 1 X \$210 | \$500.00 |
| Planning Meetings | 2 X \$20 | \$50.00 |
| Total Cost | | \$800.00 |