

IEEE SoutheastCon 2007 Richmond, Virginia
Summary
7/30/12

Income	Description	Budget	Actual
A-1	Registration Fees	\$ 88,071	\$ -
A-2	Conference Publications	\$ 350	\$ -
A-3	Exhibits	\$ 2,400	\$ -
A-4	Sponsors	\$ 5,000	\$ -
A-5	Seminars	\$ 4,250	\$ -
A-6	Other Income	\$ 10,000	\$ -
	Total Receipts	\$ 110,071	\$ -
Expense			
B-1	Equipment Rental	\$ 7,100	\$ -
B-2	Conference Publications	\$ 4,100	\$ -
B-3	Social Functions	\$ 38,605	\$ -
B-4	Exhibit Setup	\$ 900	\$ -
B-5	Conference	\$ 10,400	\$ -
B-6	Marketing	\$ 3,875	\$ -
B-7	Administration	\$ 6,255	\$ -
B-8	Other Expenses	\$ 13,127	\$ -
	Total Expenses	\$ 84,362	\$ -
	Balance	\$ 25,709	\$ -
Surplus			
50%	Gross Distributions	\$ 25,709	\$ -
50%	Region 3	\$ 12,855	\$ -
50%	LEX Section	\$ 12,855	\$ -
	Average Income	\$ 207	
	Average Cost	\$ 158	



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