

# IEEE R3 Budget - Draft RC - 2019

1/1/2019 through 12/31/2019 Using IEEE R3 Operations

12/17/2018

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Category	1/1/2019 Actual	- Budget	12/31/2019 Difference
<b>INCOME</b>	<b>0</b>	<b>145,100</b>	<b>-145,100</b>
2 Prog Rev	0	10,000	-10,000
50 Conf. Rev.	0	10,000	-10,000
100 SECon	0	10,000	-10,000
70 PACE	0	0	0
80 Student Activ	0	0	0
3 Other Recpt	0	130,100	-130,100
10 Rebate Hq	0	85,000	-85,000
15 Assessment	0	29,000	-29,000
32 Rec. from Boards	0	11,300	-11,300
100 IEEE USA rebate	0	11,300	-11,300
200 IEEE USA conf	0	0	0
33 Sections Congress	0	0	0
40 Interest	0	1,800	-1,800
50 Div.	0	0	0
60 G-L on Inv	0	0	0
62 Urealized G-L on Inv.	0	0	0
70 Other	0	3,000	-3,000
100 Life Mem Fund-students	0	1,500	-1,500
200 Fin Adv Grant-students	0	1,500	-1,500
7	0	5,000	-5,000
30 Cash Rcvd - Loans	0	5,000	-5,000
300 SECon return	0	5,000	-5,000
<b>EXPENSES</b>	<b>0</b>	<b>187,000</b>	<b>187,000</b>
4 Prog Exp	0	68,800	68,800
10 Meeting	0	0	0
20 Publications	0	3,500	3,500
50 Conf. Exp	0	8,000	8,000
100 Conf Comm	0	2,500	2,500
300 Tech Conf	0	500	500
500 SoutheastCon Recurring	0	1,000	1,000
510 SoutheastCon misc	0	1,000	1,000
520 Equipment	0	1,500	1,500
530 SoutheastCon travel	0	1,500	1,500
60 Educational Activities	0	0	0
100 Lead wshp	0	0	0
70 Prof Activ	0	16,300	16,300
100 Proj-reimbursible	0	11,300	11,300
200 Proj-not reimb	0	0	0
300 USA mtg-deleg travel	0	0	0
400 USA mtg-not reimbursible	0	0	0
500 Prof Dev Ops	0	0	0
600 MOVE Project	0	5,000	5,000
700 STEM projects	0	0	0
80 Student Activities	0	33,500	33,500
100 SoutheastCon Travel Subsidy	0	20,000	20,000
200 Reg Stu Rep-travel	0	2,000	2,000
300 Reg Stu Chair Activ-travel	0	2,000	2,000
400 Student Training	0	5,000	5,000
500 Student Paper Awards	0	1,500	1,500
600 Student-other awards	0	3,000	3,000
85 Grants & Awards	0	4,500	4,500
100 Awards Recog Comm-incl awardee trav	0	0	0
200 Awards	0	1,500	1,500
300 Awardee Travel	0	3,000	3,000
90 Other Prog Exp	0	3,000	3,000

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100 All other R3 committees	0	3,000	3,000
<b>5 Mgmt &amp; Gen Exp</b>	<b>0</b>	<b>113,200</b>	<b>113,200</b>
15 Sections Congress	0	0	0
<b>20 Travel Exp</b>	<b>0</b>	<b>111,500</b>	<b>111,500</b>
100 SoutheastCon	0	80,000	80,000
150 R3 Planning	0	8,000	8,000
200 Director Travel	0	3,000	3,000
300 Director Elect Travel	0	4,000	4,000
400 Past Director Travel	0	3,000	3,000
500 Area chair travel	0	1,000	1,000
550 Section Support Travel	0	7,500	7,500
600 All other travel	0	5,000	5,000
<b>54 RAB &amp; Maj Board Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>
200 Director Travel	0	0	0
300 Director Elect Travel	0	0	0
400 Past Director Travel	0	0	0
<b>60 Other Mgmt &amp; Gen Exp</b>	<b>0</b>	<b>1,700</b>	<b>1,700</b>
200 Director discretionary	0	500	500
300 Director Elect discretionary	0	100	100
400 Past Director Discretionary	0	100	100
500 Committee Support	0	250	250
600 Commun Support	0	250	250
700 Postage & Office Supplies	0	300	300
800 All Other	0	200	200
<b>8</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
20 Purchase of Investments	0	0	0
30 Cash Paid to Others - Loans	0	5,000	5,000
100 SoutheastCon seed money	0	5,000	5,000
<b>Net Difference:</b>	<b>0</b>	<b>-41,900</b>	<b>41,900</b>