

IEEE R3 2021 Budget draft - 2021  
1/1/2021 through 12/31/2021 Using IEEE R3 Operations

11/15/2020

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Category	1/1/2021 Actual	- Budget	12/31/2021 Difference
<b>INCOME</b>	<b>0</b>	<b>125,850</b>	<b>-125,850</b>
2 Prog Rev	0	8,000	-8,000
50 Conf. Rev.	0	8,000	-8,000
100 SECon	0	8,000	-8,000
70 PACE	0	0	0
80 Student Activ	0	0	0
<b>3 Other Recpt</b>	<b>0</b>	<b>112,850</b>	<b>-112,850</b>
10 Rebate Hq	0	80,000	-80,000
12 Assessment	0	25,000	-25,000
32 Rec. from Boards	0	4,700	-4,700
100 IEEE USA rebate	0	4,700	-4,700
200 IEEE USA conf	0	0	0
33 Sections Congress	0	0	0
40 Interest	0	1,650	-1,650
50 Div.	0	0	0
60 G-L on Inv	0	0	0
62 Urealized G-L on Inv.	0	0	0
70 Other	0	1,500	-1,500
100 Life Mem Fund-students	0	1,500	-1,500
200 Fin Adv Grant-students	0	0	0
<b>7</b>	<b>0</b>	<b>5,000</b>	<b>-5,000</b>
30 Cash Rcvd - Loans	0	5,000	-5,000
300 SECon seed loan return	0	5,000	-5,000
350 SECon X-CD loan return	0	0	0
400 SECon F&B Loan return	0	0	0
450 SECon Recoverable Payment	0	0	0
<b>EXPENSES</b>	<b>0</b>	<b>140,217</b>	<b>140,217</b>
4 Prog Exp	0	98,217	98,217
10 Meeting	0	0	0
20 Publications	0	1,000	1,000
50 Conf. Exp	0	4,700	4,700
100 Conf Comm	0	2,500	2,500
300 Tech Conf	0	0	0
500 SoutheastCon Recurring	0	1,200	1,200
510 SoutheastCon misc	0	0	0

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520 Equipment	0	1,000	1,000
530 SoutheastCon travel	0	0	0
60 Educational Activities	<b>0</b>	<b>0</b>	<b>0</b>
100 Lead wshp	0	0	0
70 Prof Activ	<b>0</b>	<b>25,317</b>	<b>25,317</b>
100 Proj-reimbursible	0	4,700	4,700
200 Proj-not reimb (special allocat...	0	14,117	14,117
300 USA mtg-deleg travel	0	0	0
400 USA mtg-not reimbursible	0	0	0
500 Prof Dev Ops	0	0	0
600 MOVE Project	0	5,000	5,000
700 STEM projects	0	0	0
800 Atlanta Science Festival	0	0	0
900 Jamaica Section Prof Activities	0	1,500	1,500
80 Student Activities	<b>0</b>	<b>13,500</b>	<b>13,500</b>
100 SoutheastCon Travel Subsidy	0	0	0
200 Student Rep Travel	0	2,000	2,000
300 Student Activity Chair Travel	0	2,000	2,000
400 Student Training	0	5,000	5,000
500 SoutheastCon Awards-Paper	0	1,500	1,500
600 SoutheastCon Awards-HW	0	1,500	1,500
700 SoutheastCon Awards-Other	0	1,500	1,500
85 Grants & Awards	<b>0</b>	<b>1,700</b>	<b>1,700</b>
100 Awards Recog Comm-incl aw...	0	0	0
200 Awards	0	1,700	1,700
300 Awardee Travel	0	0	0
90 Other Prog Exp	<b>0</b>	<b>52,000</b>	<b>52,000</b>
100 All other R3 committees	0	2,000	2,000
200 Initiatives	0	50,000	50,000
5 Mgmt & Gen Exp	<b>0</b>	<b>37,000</b>	<b>37,000</b>
15 Sections Congress	0	0	0
20 Travel Exp	<b>0</b>	<b>32,500</b>	<b>32,500</b>
100 SoutheastCon	0	0	0
150 R3 Planning	0	12,000	12,000
200 Director Travel	0	3,000	3,000
300 Director Elect Travel	0	4,000	4,000
400 Past Director Travel	0	3,000	3,000

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500 Area chair travel	0	1,000	1,000
550 Section Support Travel	0	7,500	7,500
600 All other travel	0	2,000	2,000
<b>54 RAB &amp; Maj Board Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>
200 Director Travel	0	0	0
300 Director Elect Travel	0	0	0
400 Past Director Travel	0	0	0
<b>60 Other Mgmt &amp; Gen Exp</b>	<b>0</b>	<b>4,500</b>	<b>4,500</b>
200 Director discretionary	0	500	500
300 Director Elect discretionary	0	100	100
400 Past Director Discretionary	0	100	100
500 Committee Support	0	250	250
600 Commun Support	0	250	250
700 Postage & Office Supplies	0	300	300
800 All Other	0	3,000	3,000
<b>8</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
20 Purchase of Investments	0	0	0
<b>30 Cash Paid to Others - Loans</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
100 SoutheastCon seed loan	0	5,000	5,000
150 SoutheastCon X-CD loan	0	0	0
200 SoutheastCon F&B loan	0	0	0
300 SECon Recoverable Prepaym...	0	0	0
<b>Net Difference:</b>	<b>0</b>	<b>-14,367</b>	<b>14,367</b>