IEEE R3 2021 Budget - 2021

1/1/2021 through 12/31/2021 Using IEEE R3 Operations

Category	1/1/2021 Actual	- Budget	12/31/2021 Difference
INCOME	0	125,850	-125,850
2 Prog Rev	0	8,000	-8,000
50 Conf. Rev.	0	8,000	-8,000
100 SECon	0	8,000	-8,000
70 PACE	0	0	0
80 Student Activ	0	0	0
3 Other Recpt	0	112,850	-112,850
10 Rebate Hq	0	80,000	-80,000
12 Assessment	0	25,000	-25,000
32 Rec. from Boards	0	4,700	-4,700
100 IEEE USA rebate	0	4,700	-4,700
200 IEEE USA conf	0	0	0
33 Sections Congress	0	0	0
40 Interest	0	1,650	-1,650
50 Div.	0	0	0
60 G-L on Inv	0	0	0
62 Urealized G-L on Inv.	0	0	0
70 Other	0	1,500	-1,500
100 Life Mem Fund-students	0	1,500	-1,500
200 Fin Adv Grant-students	0	0	0
7	0	5,000	-5,000
30 Cash Rcvd - Loans	0	5,000	-5,000
300 SECon seed loan return	0	5,000	-5,000
350 SECon X-CD loan return	0	0	0
400 SECon F&B Loan return	0	0	0
450 SECon Recoverable Payment	0	0	0
EXPENSES	2,500	140,217	137,717
4 Prog Exp	2,500	98,217	95,717
10 Meeting	0	0	0
20 Publications	0	1,000	1,000
50 Conf. Exp	0	4,700	4,700
100 Conf Comm	0	2,500	2,500
300 Tech Conf	0	0	0
500 SoutheastCon Recurring	0	1,200	1,200
510 SoutheastCon misc	0	0	0

IEEE R3 2021 Budget - 2021 1/1/2021 through 12/31/2021 Using IEEE R3 Operations

520 Equipment 0 1,000 1,000 530 SoutheastCon travel 0 0 0 60 Educational Activities 0 0 0 100 Lead wshp 0 0 0 70 Prof Activ 0 25,317 25,317 100 Proj-reimbursible 0 4,700 4,700 200 Proj-not reimb (special allocat 0 14,117 14,117 300 USA mtg-deleg travel 0 0 0 0 400 USA mtg-not reimbursible 0 0 0 0 500 Prof Dev Ops 0 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 0 800 Atlanta Science Festival 0 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 1,500 1,500 100 SoutheastCon Travel Subsidy 0 0 0 0	Category	1/1/2021 Actual	- Budget	12/31/2021 Difference
60 Educational Activities 0 0 0 100 Lead wshp 0 0 0 70 Prof Activ 0 25,317 25,317 100 Proj-reimbursible 0 4,700 4,700 200 Proj-not reimb (special allocat 0 14,117 14,117 300 USA mtg-deleg travel 0 0 0 0 400 USA mtg-not reimbursible 0 0 0 0 500 Prof Dev Ops 0 0 0 0 600 MOVE Project 0 5,000 5,000 5,000 700 STEM projects 0 0 0 0 800 Atlanta Science Festival 0 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000	520 Equipment	0	1,000	1,000
100 Lead wshp 0 0 0 25,317 25,317 100 Proj-reimbursible 0 4,700 4,700 4,700 200 Proj-not reimb (special allocat 0 14,117 14,117 300 USA mtg-deleg travel 0 0 0 0 400 USA mtg-not reimbursible 0 0 0 0 500 Prof Dev Ops 0 0 0 0 0 600 MOVE Project 0 5,000 5,000 5,000 700 5,000 700 5,000 700 600 0	530 SoutheastCon travel	0	0	0
70 Prof Activ 0 25,317 25,317 100 Proj-reimbursible 0 4,700 4,700 200 Proj-not reimb (special allocat 0 14,117 14,117 300 USA mtg-deleg travel 0 0 0 400 USA mtg-not reimbursible 0 0 0 500 Prof Dev Ops 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 400 Student Training 0	60 Educational Activities	0	0	0
100 Proj-reimbursible 0 4,700 4,700 200 Proj-not reimb (special allocat 0 14,117 14,117 300 USA mtg-deleg travel 0 0 0 400 USA mtg-not reimbursible 0 0 0 500 Prof Dev Ops 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-Other	100 Lead wshp	0	0	0
200 Proj-not reimb (special allocat 0 14,117 14,117 300 USA mtg-deleg travel 0 0 0 400 USA mtg-not reimbursible 0 0 0 500 Prof Dev Ops 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards	70 Prof Activ	0	25,317	25,317
300 USA mtg-deleg travel 0 0 0 400 USA mtg-not reimbursible 0 0 0 500 Prof Dev Ops 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 990 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-Other 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards	100 Proj-reimbursible	0	4,700	4,700
400 USA mtg-not reimbursible 0 0 0 500 Prof Dev Ops 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl	200 Proj-not reimb (special allocat	0	14,117	14,117
500 Prof Dev Ops 0 0 0 0 600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-Paper 0 1,500 1,500 85 Grants & Awards 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel <td< td=""><td>300 USA mtg-deleg travel</td><td>0</td><td>0</td><td>0</td></td<>	300 USA mtg-deleg travel	0	0	0
600 MOVE Project 0 5,000 5,000 700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 <td>400 USA mtg-not reimbursible</td> <td>0</td> <td>0</td> <td>0</td>	400 USA mtg-not reimbursible	0	0	0
700 STEM projects 0 0 0 800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees	500 Prof Dev Ops	0	0	0
800 Atlanta Science Festival 0 0 0 900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 2,500 50,000 47,500 5 Mgmt & Gen	600 MOVE Project	0	5,000	5,000
900 Jamaica Section Prof Activities 0 1,500 1,500 80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000	700 STEM projects	0	0	0
80 Student Activities 0 13,500 13,500 100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress <	800 Atlanta Science Festival	0	0	0
100 SoutheastCon Travel Subsidy 0 0 0 200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0	900 Jamaica Section Prof Activities	0	1,500	1,500
200 Student Rep Travel 0 2,000 2,000 300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 <td>80 Student Activities</td> <td>0</td> <td>13,500</td> <td>13,500</td>	80 Student Activities	0	13,500	13,500
300 Student Activity Chair Travel 0 2,000 2,000 400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 4,000	100 SoutheastCon Travel Subsidy	0	0	0
400 Student Training 0 5,000 5,000 500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 4,000 4,000	200 Student Rep Travel	0	2,000	2,000
500 SoutheastCon Awards-Paper 0 1,500 1,500 600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 0 200 Awards 0 1,700 1,700 1,700 300 Awardee Travel 0 0 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 10 0 2,000 3,000 37,000 37,000 37,000 37,000 37,000 37,000 32,500 32,500 32,500 32,500 32,500 32,500 32,500 32,500 32,500 32,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000	300 Student Activity Chair Travel	0	2,000	2,000
600 SoutheastCon Awards-HW 0 1,500 1,500 700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	400 Student Training	0	5,000	5,000
700 SoutheastCon Awards-Other 0 1,500 1,500 85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	500 SoutheastCon Awards-Paper	0	1,500	1,500
85 Grants & Awards 0 1,700 1,700 100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	600 SoutheastCon Awards-HW	0	1,500	1,500
100 Awards Recog Comm-incl aw 0 0 0 200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	700 SoutheastCon Awards-Other	0	1,500	1,500
200 Awards 0 1,700 1,700 300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	85 Grants & Awards	0	1,700	1,700
300 Awardee Travel 0 0 0 90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	100 Awards Recog Comm-incl aw	0	0	0
90 Other Prog Exp 2,500 52,000 49,500 100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	200 Awards	0	1,700	1,700
100 All other R3 committees 0 2,000 2,000 200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	300 Awardee Travel	0	0	0
200 Initiatives 2,500 50,000 47,500 5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	90 Other Prog Exp	2,500	52,000	49,500
5 Mgmt & Gen Exp 0 37,000 37,000 15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	100 All other R3 committees	0	2,000	2,000
15 Sections Congress 0 0 0 20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	200 Initiatives	2,500	50,000	47,500
20 Travel Exp 0 32,500 32,500 100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	5 Mgmt & Gen Exp	0	37,000	37,000
100 SoutheastCon 0 0 0 150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	15 Sections Congress	0	0	0
150 R3 Planning 0 12,000 12,000 200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	20 Travel Exp	0	32,500	32,500
200 Director Travel 0 3,000 3,000 300 Director Elect Travel 0 4,000 4,000	100 SoutheastCon	0	0	0
300 Director Elect Travel 0 4,000 4,000	150 R3 Planning	0	12,000	12,000
	200 Director Travel	0	3,000	3,000
400 Past Director Travel 0 3,000 3,000	300 Director Elect Travel	0	4,000	4,000
	400 Past Director Travel	0	3,000	3,000

1/24/2021

IEEE R3 2021 Budget - 2021

1/1/2021 through 12/31/2021 Using IEEE R3 Operations

Category	1/1/2021 Actual	- Budget	12/31/2021 Difference
500 Area chair travel	0	1,000	1,000
550 Section Support Travel	0	7,500	7,500
600 All other travel	0	2,000	2,000
54 RAB & Maj Board Expense	0	2,000	2,000
200 Director Travel	-	0	0
	0	-	· ·
300 Director Elect Travel	0	0	0
400 Past Director Travel	0	0	0
60 Other Mgmt & Gen Exp	0	4,500	4,500
200 Director discretionary	0	500	500
300 Director Elect discretionary	0	100	100
400 Past Director Discretionary	0	100	100
500 Committee Support	0	250	250
600 Commun Support	0	250	250
700 Postage & Office Supplies	0	300	300
800 All Other	0	3,000	3,000
8	0	5,000	5,000
20 Purchase of Investments	0	0	0
30 Cash Paid to Others - Loans	0	5,000	5,000
100 SoutheastCon seed loan	0	5,000	5,000
150 SoutheastCon X-CD loan	0	0	0
200 SoutheastCon F&B loan	0	0	0
300 SECon Recoverable Prepaym	0	0	0
Net Difference:	-2,500	-14,367	11,867