

SoutheastCon 2022 Budget Motion

Eric Grigorian, Region 3 Conferences Committee Chair

SoutheastCon 2022 - Mobile

- ▶ Site selection approved by R3 in 2019
- ▶ Hotel and venue contracts were approved and executed by IEEE HQ prior to pandemic
- ▶ SoutheastCon 2022 anticipated as the first conference post-pandemic to be conducted F-to-F with some hybrid component for technical sessions

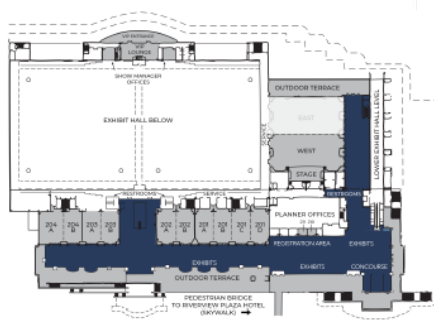
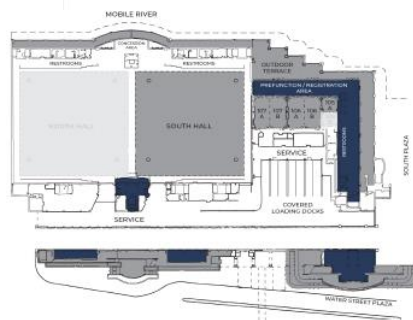


Arthur R. Outlaw
Mobile Convention Center

One South Water Street
Mobile, Alabama 36602

Renaissance Mobile
Riverview Plaza Hotel

64 South Water Street
Mobile, Alabama 36602



Budget Highlights

Conference Title:

IEEE SoutheastCon 2022

Instructions:

Please begin Conference budgeting process using the Budget Worksheet (First Tab)

Conference Dates:

From:

March 30, 2022

To:

April 2, 2022

Conference Number:

BUDGET

2500SURPLUS	\$	62,748.26
1300TOTAL RECEIPTS	\$	312,540.00
2200TOTAL OUTLAYS	\$	249,791.74

REVENUE / EXPENDITURE / SURPLUS ANALYSIS

		LOANS	
Conference Revenue	\$15,000.00	\$	226,000.00
Tutorial Revenue		\$	7,790.00
Exhibits Revenue		\$	11,250.00
Corporate Support		\$	52,500.00
TOTAL REVENUE		\$	312,540.00
Conference Expense	\$10,000.00	\$	231,035.74
Tutorial Expense		\$	3,000.00
Exhibits Expense		\$	756.00
TOTAL EXPENSES		\$	244,791.74
Conference Surplus		\$	(5,035.74)
Tutorial Surplus		\$	4,790.00
Exhibit Surplus		\$	10,494.00
Corporate Support		\$	52,500.00
TOTAL SURPLUS		\$	62,748.26



Questions Prior to Motion

Motion from the Conference Committee

Motion: The Region 3 ExCom approves the Budget for SoutheastCon 2022 as presented.

This action is recommended by the Region 3 Conference Committee and endorsed by the Region 3 FinCom.

Thank you!

Eric Grigorian, egrigorian@ieee.org

