

# IEEE SoutheastCon 2023 Budget Approval Motion

IEEE SoutheastCon 2023 – Orlando, Florida

15 August 2022

# Summary

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- The IEEE SoutheastCon 2023 Local Organizing Committee is requesting Region 3 Executive Committee approval of the pro forma budget
- The budget has been reviewed at the Region 3 Financial Committee and was approved to move forward to the Executive Committee at the 8 August Financial Committee meeting

# 2023 Pro Forma Budget



- Bottom Line

	2023 Proposed Budget	2022 Approved Budget
Surplus	\$91,846.70	\$53,990.56
Total Receipts	\$404,950.00	\$307,240.00
Total Outlays	\$313,103.30	\$253,249.44
Required Surplus*	\$62,620.66	\$50,649.89

\* 20 percent of outlays

# 2023 Registration Fees



- The LOC has balanced the increased cost of food against raising the cost of registration

Registration Type	2023 Registration	2022 Registration
Author	\$650.00	\$550.00
Virtual Author	\$575.00	\$450.00
Student/Life Member	\$175.00	\$150.00
R3 Meeting Attendee	\$400.00	\$350.00

# Motion

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- Move to approve the IEEE SoutheastCon 2023 budget as presented