# Report to Region 3 Executive Committee

IEEE SoutheastCon 2023 – Orlando, Florida

15 August 2022







- Received updates from hotel on pricing and A/V
- 28 July Local Organizing Committee Meeting
  - Budget Overview
  - Local Organizing Committee Student Competitions Update
  - Software Competition Next Steps
- 2 August Technical Program Committee Meeting
- 8 August Received approval of pro forma budget from Region 3 Financial Committee
- 11 July Local Organizing Committee Meeting



# **LOC Student Competitions**



## Hardware competition

- Test hardware boards are complete
- Parts for test robot are coming in
- Rules to be released August 15

## Software competition

- UCF software competition team is ready to support with objective testing and problem set writing
- Meeting to occur between Leon Jojolian and Stephen Hopkins week of August
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# **LOC Meeting Cadence**



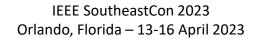
- Moved to twice monthly meetings
  - 2nd and 4th Thursdays at 1900 ET via Microsoft Teams
- Will move to weekly meetings in February
- May move to twice weekly meetings in Mid-March

# **Technical Program Committee**



- Prepped TPC for EDAS availability
- Working with Charles Lord on EDAS setup
- Start of tutorial/workshop proposals: 1 September 2022
- Start of paper and extended abstract acceptance: 15 September 2022
  - 2-week turnaround for submitted papers







# 2023 Pro Forma Budget



#### • Bottom Line

|                         | 2023 Proposed Budget | 2022 Approved Budget |
|-------------------------|----------------------|----------------------|
| Surplus                 | \$91,846.70          | \$53,990.56          |
| Total Receipts          | \$404,950.00         | \$307,240.00         |
| Total Outlays           | \$313,103.30         | \$253,249.44         |
| Required Surplus*       | \$62,620.66          | \$50,649.89          |
| * 20 percent of outlays |                      |                      |

Orlando, Florida – 13-16 April 2023

IEEE SoutheastCon 2023



# **2023 Registration Fees**



| Registration Type   | 2023 Registration | 2022 Registration |
|---------------------|-------------------|-------------------|
| Author              | \$650.00          | \$550.00          |
| Virtual Author      | \$575.00          | \$450.00          |
| Student/Life Member | \$175.00          | \$150.00          |
| R3 Meeting Attendee | \$400.00          | \$350.00          |

## • Next Step: Motion at R3 EXCOM for budget approval

