



IEEE SoutheastCon 2024

Report for R3 ExCom – June 24, 2024



Agenda

- **Final Revenue and Expenses**
- **Financial Estimate at Complete**
- **Next Steps**

• Final Revenue and Expenses

Revenue	Amount	Expenses	Amount
Registration	\$341,591	Hotels (F&B, Rooms, Other)	\$174,999*
Sponsor & Exhibits	\$36,500	AV	\$29,971
Sponsor still pending (GTRI)	\$6,000	EDAS	\$2,457
Hotel Rebate (Marquis)	\$1,751	Registration CC Fees	\$13,328.83
Interest Income	\$2,987	Other Expenses	\$25,732
Total	\$388,829	Total	\$246,488

Conference Surplus	\$142,341
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* Adjusted for the SoutheastCon 2021 deposit of \$21,379

Financial Estimate at Complete

Account Balance as of 6/24/2024

\$115,515

Item	Cost	Balance	Status
Hotels (F&B, Rooms, Other)	\$(174,999)	-	PAID
Present. Technologies (AV)	\$(29,971)	-	PAID
EDAS	\$(2,457)	-	PAID
Reimbursements and other expenses	\$(25,732)	-	PAID
Regfox Registration Fees	\$(13,328.83)	-	PAID
Region 3 seed funds	\$(21,379 + \$5,000)	-	PAID
Atlanta Seed funds	\$(5,000)	-	PAID
Sponsorship GTRI	\$6,000	\$121,515	PENDING
IEEE Audit (estimated)	\$(2,333)	\$119,182	PENDING
GAINS R3 (Estimated)	~\$59,591	\$59,591	PENDING
GAINS ATLANTA (Estimated)	~\$59,591	\$0	PENDING

Next Steps

- **Closeout statements from CC and pay any remaining bill**
- **IEEE Audit**
- **Transfer gains to R3 and ATL Section**
- **Conference closeout**
- **Inventory of storage unit for SEC 2025 (July)**