

Officer's Expense Budgets

Responsibility Area	Account	2004 Budget	Ytd Actuals Thru Sept	Actuals Year-End
President	Pres Office	\$17.6K	\$3.7K	
	Public Relations	\$4.7K**	\$1.8K	
Ex-VP	History	\$5.0K	0	
Secretary	BoG Mtgs	\$2.7K	\$3.4K	
VP Technical	Tech Comm	\$1.7K	0	
	Dist Lecturer	\$4.8K	\$0.5K	
VP Member Affairs	Membership	\$2.6K	\$0.1K	
	Awards	\$10.6K	\$4.4K	
VP Chapters	Chapter Comm	\$6.2K	\$0.5K	
VP Education	Ed Comm	\$4.0K**	\$0.5K	
VP Administration	Web Site	\$1.5K**	\$0.8K	