Officer's Expense Budgets

Responsibility Area	Account	2004 Budget	Ytd Actuals Actuals
			Thru Sept Year-End
			• • • •
President	Pres Office	\$17.6K	\$3.7K
	Public Relations	\$4.7K**	\$1.8K
Ex-VP	History	\$5.0K	0
LA-VF	History	φ3.0Κ	U
Secretary	BoG Mtgs	\$2.7K	\$3.4K
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VP Technical	Tech Comm	\$1.7K	0
	Dist Lecturer	\$4.8K	\$0.5K
VD Manchau Affaire	Manufacial Co.	ФО OI	Φο 417
VP Member Affairs	Membership	\$2.6K	\$0.1K
	Awards	\$10.6K	\$4.4K
VP Chapters	Chapter Comm	\$6.2K	\$0.5K
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VP Education	Ed Comm	\$4.0K**	\$0.5K
VP Administration	Web Site	\$1.5K**	\$0.8K