

AESS Officers' Expense Budgets

Responsibility Area Account	2004 Budget	2004 Actual Year-End	2005 Budget	2005 Actual thru June	2006 Budget Prelim
President Pres Office	\$17.6K	\$9.8K	\$18.5K	\$5.6k	\$18k
Public Relations	\$4.7K**	\$1.9K	\$4.8K	\$0	\$3.5k
Misc Other			\$15.9k	\$0	\$1.2k
International					\$40k
Ex-VP History	\$5.0K	\$0.2K	\$5.2K	\$0	\$5.0k
Secretary BoG Mtgs	\$2.7K	\$8.0K	\$3.3K	\$3.3k	\$7.0k
VP Technical Tech Comm	\$1.7K	0	\$1.2K	\$0	\$1.0k
Dist Lecturer	\$4.8K	\$2.6K	\$8.5K	\$2.7k	\$8.5k
VP Member Affairs Membership	\$2.6K	\$0.1K	\$2.7K	\$0	\$5.0k
Awards	\$10.6K	\$8.0K	\$11.0K	\$2.2k	\$11.0k
VP Chapters Chapter Comm	\$6.2K	\$3.1K	\$11.5K	\$4.0k	\$10.0k
VP Education Ed Comm	\$4.0K**	\$0.5K	\$9.6K	\$0.4k	\$5.0k
IEEE Expert					\$20.0k
VP Administration Web Site	\$1.5K**	\$1.1K	\$1.6K	\$0.6k	\$1.6k