<h1 style="text-align:center">Conference Financial Reporting</h1>

CONFERENCE RECORD #:   12504

CONFERENCE TITLE: 2010 IEEE 37th International Conference on Plasma Sciences (ICOPS)

CONFERENCE ACRONYM: ICOPS

CONFERENCE LOCATION: Marriott Norfolk Waterside

CONFERENCE CITY: Norfolk

PROVINCE/ STATE: VA

COUNTRY: USA

CONFERENCE DATES   **Start Date:** 20-Jun-2010
            End Date: 24-Jun-2010

IEEE Financial Sponsoring Organizational Unit (OU)	**Financial %**
Nuclear and Plasma Sciences Society - NPS	100

Non- IEEE Financial Sponsoring Organizational Unit (OU)	**Financial %**

Your Name	Shirshak K. Dhali
Your email address	sdhali@odu.edu
Date Submitted	21-Jan-2011
Financial Report Type	Final
Currency Type	USD
Exchange Rate	1

Please note: If the numbers below vary slightly from what you entered, it is due to rounding in our system.

REVENUE	ENTER FINANCIAL FIGURES (USD)
Registration Fees	226750
Grants,Donations	13427.9
Conference Publication Sales	13850
Exhibits	15400
Social Event	12200
All Other Receipts	7729.44
Total Conference Revenue	289357.34
Conference Loans	20000
Total Receipts	309357.34

EXPENSE

Management Services	5445.46
Registration Expense	15030.8
Promotion	5035.1
Conference Publications	8404.2
Exhibits/Vendors	4025.86
Local Arrangements	129208
Social Functions	18121.88
Program Expense	2006.76
Administration	24801.44
Society Admin Fee	0
Audit Fee	0
Committee	11603.2
Net Value Added Tax(VAT)	0

All Other Outlays		0
Total Conference Expenses		223682.7
Loan Repayments		20000
Total Outlays		243682.7
SURPLUS/LOSS		65674.64

CONFERENCE ATTENDANCE

Attendance In Advance	Number	Fee(per Person)
Members	130	550
Non-Members	100	700
Student Members	33	160
Student Non-Members	87	160
Life Members	4	0
Society Members	1	250
Others	51	

Attendence At Conference	Number	Fee Per Person
Members	37	650
Non-Members	46	800
Student Members	6	210
Student Non-Members	13	210
Life Members	0	0
Society Members	1	310
Others	0	

Number of Exhibits	3